

The Treasury

Annual Report

1999-2000

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Letter of Transmission

CONTENTS

Letter of transmission.....	iii
Index of compliance	viii
Introduction and guide to the report	ix
PART I: OVERVIEW	
Secretary's review.....	3
Corporate statement.....	5
PART 2: TREASURY'S PERFORMANCE REPORT	
Outcome 1: Sound macroeconomic environment.....	17
Output 1.1.1: Domestic economic policy advice and forecasting.....	20
Output 1.1.2: International economic policy advice and assessment	25
Outcome 2: Effective government spending and taxation arrangements	36
Output 2.1.1: Budget policy advice and coordination.....	39
Output 2.1.2: Commonwealth-State financial policy advice	41
Output 2.1.3: Industry policy advice.....	46
Output 2.1.4: Taxation and income support policy advice	47
Output 2.1.5: Actuarial Services	57
Outcome 3: Well functioning markets	59
Output 3.1.1: Foreign investment policy advice and administration.....	62
Output 3.1.2: Financial system and markets policy advice.....	65
Output 3.1.3: Business and consumer policy advice.....	74
Output 3.1.4: Circulating coin and like products	83
Corporate Services.....	84
PART 3: MANAGEMENT AND ACCOUNTABILITY	
Corporate governance.....	91
External representation.....	93
Management of human resources	97
Industrial democracy	107
Occupational health and safety	108
Workplace diversity	110

PART 3: MANAGEMENT AND ACCOUNTABILITY *(continued)*

External scrutiny	114
Consultants and competitive tendering and contracting.....	119
Purchasing	124
Assets management.....	124
Discretionary grants.....	125
Advertising and market research.....	126
Freedom of information.....	127

PART 4: TREASURY FINANCIAL STATEMENTS

Treasury Financial Statements.....	143
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Acronyms	221
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Index.....	223
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LIST OF TABLES

Table 1: Treasury financial and staffing resources summary	7
Table 2: Financial and staffing resources summary for Outcome 1	19
Table 3: Financial and staffing resources summary for Outcome 2	38
Table 4: Financial and staffing resources summary for Outcome 3	61
Table 5: Operative and paid inoperative staff by classification and gender	102
Table 6: Staff located at overseas posts.....	103
Table 7: SES commencements	106
Table 8: SES cessations.....	106
Table 9: Operative and paid inoperative staff by EEO target group.....	112
Table 10: EEO in appointments to boards (or equivalent) of statutory and non-statutory bodies	113
Table 11: Consultancies over \$10,000 in 1999-2000 by output group.....	119
Table 12: List of consultancies over \$10,000 in 1999-2000 by output group.....	120

Table 13: 1999-2000 Departmental expenditure for advertising	126
Table 14: Freedom of information statistics 1999-2000.....	136

LIST OF CHARTS

Chart 1: Treasury portfolio outcome structure	10
Chart 2: Portfolio output structure	11
Chart 3: Transition from subprogram to outcome/output structure.....	12
Chart 4: Treasury output structure.....	13
Chart 5: Treasury top management structure.....	14
Chart 6: Outcome 1 structure	18
Chart 7: Outcome 2 structure	37
Chart 8: Outcome 3 structure	60
Chart 9: Number of new entrant graduates	111
Chart 10: Number of SES staff members	111
Chart 11: Treasury staff levels.....	111

INDEX OF COMPLIANCE

Requirement	Page
Letter of Transmission	iii
Aids to Access	
Table of contents	v
Index of compliance	viii
Introduction and guide to the Report	ix
Acronyms	221
Alphabetical index	223
Contact details	x
Part 1: Overview	
Secretary's review	3
Corporate statement	5
Treasury financial and staffing resources summary	7
Part 2: Treasury's performance report	
Performance report	17
Part 3: Management and Accountability	
Corporate governance	91
Management of human resources	97
Industrial democracy	107
Occupational health and safety	108
Workplace diversity	110
External scrutiny	114
Consultants and competitive tendering and contracting	119
Purchasing and assets management	124
Discretionary grants	125
Advertising and market research	126
Freedom of information	127
Part 4: Financial Statements	143

INTRODUCTION AND GUIDE TO THE REPORT

This is the first Treasury Annual Report to report performance against outcomes, outputs and performance information contained in the 1999-2000 Portfolio Budget Statements (PBS).

The financial accounts presented in this Report include the Royal Australian Mint. However, the performance reporting does not extend to the activities of the Royal Australian Mint which, although a Division of Treasury, is not budget-funded. Information in Part 3 (for example, staff numbers or expenditure on advertising) does not include information relating to the Mint unless expressly stated. The Mint publishes its own annual report.

Part 1 of this report includes an overview of major outcomes during 1999-2000, and outlines changes in the organisation and senior management structure of the Department and other significant management initiatives undertaken over the course of the year. Charts included in Part 1 depict the Treasury Portfolio and Departmental outcome and output structures, and the Treasury Top Management Structure.

Part 2 of the report provides an assessment of performance against Treasury's policy outcomes.

Part 3 reports on management and accountability issues and includes statistical information and other material required under the annual report guidelines.

Part 4 of the report includes the Treasury's audited financial statements.

The report concludes with a list of abbreviations and acronyms and an index to the report and its appendices.

Other sources of information

Treasury issues a wide range of other publications, papers and annual reports which provide information on its activities. Copies of these publications are available on the Treasury website at: <http://www.treasury.gov.au>.

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