



# PRIORITY PROJECTS 2022



# ACKNOWLEDGEMENT

Rockhampton Regional Council would like to acknowledge the Traditional Custodians within our Region, the Darumbal People, the Gaangulu Nation People and the Barada Kabalbara Yetimarala People, and pay our respects to their Elders past, present and emerging.

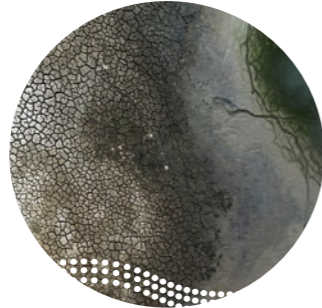
We also acknowledge the Torres Strait Islander people whose land is in the Torres Strait but who live and work on Aboriginal land.

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# PRIORITIES

Rockhampton Regional Council's endorsed priorities include:



Mount Morgan Water Security



Rockhampton Airport Bay 7 and Freight Hub



Glenroy Road Corridor Upgrades



Eden Bann Weir Raising



Botanic Gardens and Zoo Redevelopment



Performing Arts and Convention Centre



Gracemere Saleyards Upgrades



North Rockhampton Sewage Treatment Plan



Mount Morgan Aquatic Centre



Sporting Precinct



Showgrounds Redevelopment



# OUR REGION at a glance



## INDUSTRY

**\$4.83 billion**  
Gross Regional Product



**Beef Capital**  
2.6 million head of cattle  
in the Fitzroy Region



## ROCKHAMPTON REGIONAL COUNCIL



- Owns and operates
- **Rockhampton Airport**
- **Rockhampton Zoo and Botanic Gardens**
- **Pilbeam Theatre and Rockhampton Museum of Art**

## EVENTS

- **30+ annual events** organised or supported by Council
- **Over \$6 million boost to local economy** in 2019 through five major events



**82,790**

## POPULATION

(ABS ERP 2019)  
Average age: 36

### By Population Centre

- Rockhampton Southside 16,886
- Rockhampton Northside 43,887
- Gracemere 12,379
- Mount Morgan 2,931
- Rural Suburbs 6,707

## EMPLOYMENT

- 13.8% Healthcare & social assistance
- 11.1% Retail
- 8.6% Education and training
- 8.2% Manufacturing
- 6.6% Public administration & safety
- 4.1% Mining

Source: ABS 2016 Census

## SERVICES



Hospitals:  
1 public | 2 private  
500+ beds



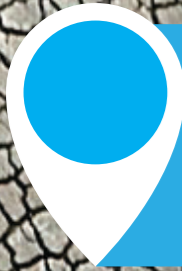
Retail outlets:  
1300+

Primary schools:  
22 public | 11 private  
Secondary schools:  
4 public | 7 private

Central Queensland University:  
Two campuses  
300+ education options

PROJECT	COMMITMENT
Mount Morgan Water Security	\$3.5 million for Preliminary Evaluation, Business Case and Detailed Design for a long-term solution
Rockhampton Airport - Bay 7 and Freight Hub	\$10 million to deliver Bay 7, as well as a commitment to partner with Council to advance plans for a future freight hub at Rockhampton Airport
Glenroy Road Corridor Upgrades	\$24 million to deliver a new bridge and targeted road improvements
Eden Bann Weir Raising	\$5 million to undertake a Feasibility Study and develop a Business Case
Botanic Gardens and Zoo Redevelopment	To work with Council to deliver 'Priority A' redevelopment projects over the next 1-3 years
Rockhampton Performing Arts and Convention Centre	\$3.5 million to develop a Business Case and Detailed Design
Gracemere Saleyards	\$5 million to undertake building upgrades to the Gracemere Saleyards
North Rockhampton Sewage Treatment Plant	\$25 million co-funding commitment toward the \$75 million project
Mount Morgan Aquatic Centre	\$2 million toward the Mount Morgan Aquatic Centre





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# MOUNT MORGAN WATER SECURITY

Photo from No 7 Dam Mount Morgan



Photos taken from a Mount Morgan community Facebook page

## ***Providing water security for a community in drought.***

In April 2021 Mount Morgan's town water supply ran dry.

Since then Council has been sending 30 to 40 trucks of water to the town each day. This comes at a cost of up to \$11,000 a day, and has added up to \$3.9 million to date. At the moment Council is shouldering the entire cost.

The already waterwise community has been living on Level 6 restrictions - the highest level - since March. While residents are doing their part to make water last, trucking it in and hoping for rain just isn't a sustainable solution.

Mount Morgan has been drought declared for years. This is not the first time we have faced major water security concerns for the town, and without a solution it won't be the last. Council first committed to delivering water security nearly 7 years ago, but we can't do it alone.

Council has engaged global infrastructure firm AECOM to deliver the Business Case for a long term solution, and we are seeking government support in order to take the best option through to Detailed Design.

Mount Morgan needs a permanent, safe, and secure water supply. We need help from other levels of government to deliver this.

### COMMITMENT

**\$3.5 million**

For Preliminary Evaluation, Business Case and Detailed Design for a long-term solution.



# ROCKHAMPTON AIRPORT BAY 7 AND FREIGHT HUB

## Enhancing one of our biggest strengths.

Rockhampton Airport is the hub of Central Queensland's future and each spoke is another area for us to grow.

It is where soldiers from around the world put boots to tarmac and where opportunity awaits for world-class produce to fly from paddock to plate. It's a lifeline for rural communities in the heart of Queensland which brings them into reach of better healthcare and better jobs. It bridges the outback to the ocean and stands as the gateway to both the Galilee Basin and the Southern Great Barrier Reef. And, perhaps most importantly, it is where our emergency services will gather themselves and ready their aircraft the next time our region stares down a bushfire season.

A new apron (Bay 7) and integrated freight hub will unlock growth for all of Central Queensland. It will mean more access, more capacity, and more opportunities for agriculture. These projects will:

- Accommodate current and future FIFO operations and commercial charters;
- Accommodate future agricultural growth leveraging Federal Government investment in Rookwood Weir;
- Connect Rockhampton to agriculture and export supply chains;
- Allow more, and bigger, defence aircraft to land during exercises without disrupting passenger services;
- Supplement access to the Alliance MRO facility, ensuring unconstrained operations;
- Enable efficient emergency and disaster responses by providing basing, refuelling and provisioning of response teams; and
- Align with the Developing Northern Australia Agenda

Detailed design and tender documentation has been completed for Bay 7 and the project is shovel ready.

The benefits Bay 7 will deliver include:



\$13.95 million  
annual local  
economic impact



Support 39  
local jobs and  
81 nationally



Add \$5.04 million  
direct value locally  
and \$10.31 million  
nationally

The benefits the integrated freight hub will deliver include:



\$15.91 million  
annual local  
economic impact



Support 48  
local jobs and  
90 nationally



\$3.08 million direct  
value added locally  
and \$9.25 million  
nationally

### COMMITMENT

\$10 million

To deliver Bay 7, as well as a commitment to partner with Council to advance plans for a future freight hub at Rockhampton Airport.



# GLENROY ROAD CORRIDOR UPGRADES

## Unlocking more opportunities for agriculture.

A new bridge at Glenroy Crossing and the upgrading of Glenroy Road will improve safety and resilience, boost productivity, enhance accessibility and promote investment in agricultural development.

Land on the western side of the Fitzroy River is ideally suited to access irrigation allocations made possible through the construction of Rookwood Weir, a project which attracted \$183.6 million in federal funding. This land is currently accessed through a low-level crossing of the Fitzroy River, which is closed for an average of 12 days per annum due to flooding, and can be closed for prolonged periods of up to six weeks.

The proposed project will construct a new bridge with flood immunity of two years Average Recurrence Interval, and make improvements to Glenroy Road.

The upgrades will improve flood immunity, increase road safety and reduce travel time for existing and future heavy vehicle movements, as well as support agricultural development within the Rockhampton Region and deliver economic benefits and jobs at a Local, State and Federal level.


The Glenroy Road Corridor Upgrades will build upon the prior investments by the Federal Government and Council in this corridor and support the significant Federal Government investments in Rookwood Weir and the Rockhampton Ring Road.

An improved Glenroy Crossing will:

- Facilitate intensive agricultural development and economic growth associated with Rookwood Weir;
- Connect an existing and developing agricultural area to the State Highways, the Rockhampton Airport, Gladstone Ports and transport hubs within the Gracemere and Parkhurst Industrial Areas;
- Accommodate future raising of Eden Bann Weir if and when that were to occur;
- Improve access during natural disasters and emergencies;
- Reduce maintenance and repair costs following regular and extended flooding of the existing low level crossing;
- Deliver substantial social and economic benefits including opportunities for greater regional employment and business growth; and
- Improve the standard and safety of access to rural properties north and west of the river.

 \$25 million annual local economic impact

 Support 50 local jobs and 202 nationally

 \$12.6 million annual local economic impact

### COMMITMENT

\$24 million

To deliver a new bridge and targeted road improvements.





# EDEN BANN WEIR RAISING

## Meeting proven agricultural demand for water.

Raising Eden Bann Weir will help unlock the full potential of Central Queensland’s agricultural sector and support long-term water supply for the industrial and urban water needs of the region, and there are already approvals in place for the project.

The market demand for bulk agricultural water supply was shown when demand outstripped supply for the first stage of water sales from Rookwood Weir.

Raising the Eden Bann Weir would provide an additional yield of around 35,000 megaliters per annum.


This would:

- Supplement the urban water security;
- Increase agricultural water supply;
- Assist meeting industrial needs of the Region;
- Support population growth;
- Meet the immediate and future demands for water;
- Underpin future development of the wider region and Northern Australia;
- Provide further jobs on farm and downstream in food manufacturing; and
- Enable agricultural production for export (noting that approx. 80% of local production is exported).

The benefits of raising Eden Bann Weir could include:

 Total impact on local economy up to \$266 million

 Up to 400 local jobs during construction

 Increase in national employment by up to 1514 jobs

Ongoing benefits could include:

- Increase in local direct agricultural impact by up to \$105M pa;
- Increase in local indirect industrial output economic output by up to \$25M pa;
- Increase in local indirect consumption impact by up to \$16M pa;
- Increase in local direct employment by up to 1,120 jobs pa;
- Increase in local indirect industrial employment by up to 172 jobs pa;
- Increase in national value-add of between by up to \$125M pa; and
- Increase in national employment (direct & indirect) of between by up to 1,970 jobs pa.

### COMMITMENT

\$5 million

To undertake a Feasibility Study and develop a Business Case.



**BOTANIC GARDENS & ZOO  
REDEVELOPMENT**

***Enhancing a beloved tourism attraction.***

The redevelopment of the Rockhampton Botanic Gardens & Zoo will culminate in a memorable destination of regional prominence by providing new, exciting and unique experiences in the heart of Central Queensland.

Rockhampton Regional Council is seeking funding for the Rockhampton Botanic Gardens & Zoo to support a multi-million dollar program of redevelopments throughout the next 10 years.

This project will transform the Botanic Gardens into a botanical collection of regional and national significance, with playground areas, new pavilion structures, a new fernery, reinvigorated food and retail offering, and will unlock unexplored areas of the Gardens through strategic botanic curation.

The Zoo will shine as a leader in animal exhibitions, conservation and welfare, and provide exceptional visitor experiences and new animal attractions for the community and non-local visitors to enjoy.

To support the long-term viability of the Rockhampton Botanic Gardens & Zoo, a redevelopment is required that will:

- Develop a consolidated vision for the site;
- Support long-term operations with refurbishment of key infrastructure assets;
- Increase visitation and support an increased length of stay in the region;
- Respect the heritage of the Gardens and ensure continued education for future generations; and
- Increase visitor experience with a focus on interaction.

The first stage of the redevelopment includes four 'Priority A' projects to be delivered over the next 1-3 years. These include a new visitor hub and improved playground as well as zoo upgrades.

'Priority A' stages of redevelopment	Funding required
Visitor Hub (Stage 1) Partly funded through BBRF (\$1.5M) and Council (\$1.5M)	\$1.9 million remaining
Zoo Operations and Administration Upgrade	\$4.0 million
Zoo Enclosure Program	\$2.9 million
Botanic Gardens Playground Refurbishment Partly funded through Works for Queensland (\$1.4M)	\$1.6 million remaining

**COMMITMENT**

To work with Council to deliver 'Priority A' redevelopment projects over the next 1-3 years.



# CAPRICORNIA



# RPACC

ROCKHAMPTON PERFORMING ARTS AND CONVENTION CENTRE

## PERFORMING ARTS AND CONVENTION CENTRE

### The next chapter in our story.

For more than 40 years, audiences have sat in the red rows of the Pilbeam Theatre and held their breath as the curtains opened. They have watched Peter Allen dance on the theatre's Steinway Grand Piano, attended the Rocky Horror Picture Show in record breaking numbers, and been witness to history when Baz Luhrmann directed a community musical at the age of 23. It has been one of the first stages for young actors and dancers who went on to Hollywood or to theatres across the world - like Alex Russell and Leanne Benjamin. It's where kids find their voice for school eisteddfod and where residents rediscover old passions.


The Pilbeam Theatre is important to our community. It's the place we go to hear music and tell stories - stories about the world and stories about ourselves. But, it's beginning to show its age.


Our vision for the Pilbeam Theatre redevelopment is to provide a modern, accessible performing arts centre for Central Queensland. It will offer exposure to new, challenging and thought provoking experiences as well as celebrate and acknowledge the enduring cultural history of performing arts in Central Queensland.


The redeveloped Performing Arts and Convention Centre will provide a state of the art facility with a series of indoor and outdoor spaces that will accommodate everything from touring shows and conventions to informal meetings, as well as a rehearsal space and a 1050 seat theatre.

Our vision is underpinned by three key principles:

1. Focus on regional Queensland development:  
Providing Central Queensland with a modern contemporary performing arts centre to keep pace with growth across the region, whilst enhancing and promoting the liveability of Central Queensland communities.
2. Focus on supporting performing arts, cultural development and history:  
Cultivating Central Queensland's burgeoning arts and cultural life through the catalytic redevelopment of Central Queensland's premier performing arts venue.
3. Focus on redevelopment of aged community and social infrastructure:  
Ensuring the continued success of Rockhampton and Central Queensland's rich performing arts community through the redevelopment of the Pilbeam Theatre that meets current and future needs and expectations.

 Total impact on the local economy of \$24.2 million

 120 direct and 250 indirect construction jobs

 Increased community access to the arts

### COMMITMENT

\$3.5 million

To develop a Business Case and Detailed Design



**CAPRICORNIA**

**NORTH ROCKHAMPTON  
SEWAGE TREATMENT PLANT**

**Essential for growth.**

The North Rockhampton Sewage Treatment Plant (NRSTP) provides an essential service to 65% of our region's connected population each day – that's around 50,000 people.

However, the plant is nearly at capacity, which means our potential for growth is nearly at capacity.

Over the next 15 years our population is expected to grow by 31,000 people - mostly in North Rockhampton.

Without augmenting the NRSTP, we won't have the essential services to cater for this.

The NRSTP Augmentation will increase the plant's capacity by 50%, allowing it to service roughly 4,600 new households. The current infrastructure is also in need of extensive upgrades to continue to service current demands and meet environmental obligations.

More capacity means more investment, more development, and more jobs. That growth is expected to create around 450 jobs within our region, and contribute \$121 million toward the local economy annually.

The upgrades that are planned as part of this project will also mean that we're more efficient at treating waste, and that we can do it better.

It's good for the region, good for the environment, and good for jobs.

Benefits of the augmentation alone include:



Meet demand now and in the future



Support approx 450 ongoing jobs



\$121 million annual local economic impact



Needed to allow for growth



Service 4,600 new residential lots



Better environmental outcomes

**COMMITTMENT**

**\$25 million**

Co-funding commitment toward the \$75 million project.



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# MOUNT MORGAN AQUATIC CENTRE

## *Renewing an essential community asset.*

The Mount Morgan Pool serves a critical role, providing a range of health, social and community benefits. It's the only community pool within a 25km radius, serving not just Mount Morgan but also surrounding communities. It's where four schools hold their carnivals, where residents attend water aerobics, and where kids learn to swim.

However, the pool is considered beyond end of life. It has had many leaks over the years, losing large amounts of water each day. It has cracking tiles, non-compliant disabled access, non-compliant steps, and failing equipment.

Our vision is to provide the Mount Morgan community and the wider region with a contemporary aquatic centre that meets the needs of the community now and in the years to come.

The new Mount Morgan Aquatic Centre will include:

- A new 25 metre, eight-lane pool;
- The old pool will be filled in and converted to a shelter;
- A new entry building with a kiosk and accessible amenities;
- The current toddler splash pool will remain;
- Installation of water tanks and irrigation;
- A new pump house to service the whole centre; and
- Installation of sheltered seating and barbecues.

The redeveloped Aquatic Centre will be an integrated facility for health, sport and recreation and will:

- Allow seasonal community access and use of the facility for leisure, sport, health and fitness;
- Provide the facilities for competitive opportunities to allow athletes and coaches to realise their full potential;
- Create a modern and energy efficient swimming pool complex with flexible aquatic recreation spaces;
- Provide a high level of safety, comfort and ease of use for all people including people with disabilities and learn to swim beginners;
- Increase flexibility in providing aquatic and health programs to the community;
- Be energy efficient in both use of materials and environmental performance; and
- Make swimming an attractive and accessible sport in the region and provide health benefits through increase in physical aquatic activity and participation.

The project cost is \$6.5 million, and \$4.5 has been funded through the Queensland Government's Resources Community Infrastructure Fund (RCIF).

### COMMITMENT

**\$2 million**

Toward the Mount Morgan Aquatic Centre.



**FLYNN**

# GRACEMERE SALEYARDS UPGRADES

## Supporting cattle farmers in the Beef Capital.

The Gracemere Saleyards is one of the largest livestock exchange facilities in Queensland. It supports hundreds of cattle farmers, with 120,000 cattle sold here annually. It's regarded as one of the best centres for stud cattle sales in Australia.

There have been significant upgrades recently, with \$12 million in upgrades already taking place to enhance the reputation of this facility.

The next phase in the Gracemere Saleyards upgrade will cost approximately \$5 million, and will provide:

- A new selling area roof;
- Safety improvements;
- Animal welfare improvements; and
- An improved user experience.

Roofing the Saleyards is expected to improve efficiency and increase sales capacity to 130,000 cattle per year. Improvements will also mean better animal welfare, and may mean a higher price for sellers.

The upgrades included in this project will provide:

- Increased turnover for beef producers;
- Better infrastructure for hundreds of local cattle farmers;
- More opportunities for employment;
- Reduced shrinkage of cattle;
- Increase in site reputation;
- Capacity for more uses including equine sales;
- Better risk management for stud sales and rain events;
- Ability to harvest clean, reusable water;
- Ability to install large scale solar for clean energy production;
- Better fatigue and heat management; and
- Improved animal welfare.

The Gracemere Saleyards is owned by Rockhampton Regional Council and operated by Rural Livestock Exchanges through its CQLX subsidiary.

### COMMITMENT

**\$5 million**

To undertake roofing and animal welfare improvements to the Gracemere Saleyards.



  
**Rockhampton**  
Regional Council