

**Table 1: Corporate gross operating surplus – split into mining and non-mining<sup>(a)</sup>**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	2027-28
	<i>Outcome</i>	<i>Outcome</i>	<i>Outcome</i>	<i>Outcome</i>	<i>Outcome</i>	<i>Outcome</i>	<i>2024-25 Budget forecast</i>	<i>2024-25 Budget forecast</i>	<i>2024-25 Budget forecast</i>	<i>2024-25 Budget forecast</i>	<i>2024-25 Budget forecast</i>
<b>Corporate gross operating surplus – non-mining</b>	1.7	8.4	8.6	-0.1	12.5	6.3	4 1/2	3 1/4	3 1/4	7 1/2	6
<b>Corporate gross operating surplus – mining</b>	32.3	6.1	12.0	46.4	11.0	-16.4	-9 1/4	-17 1/2	-6 1/4	3	4 1/4

(a) Current prices, per cent change on previous year.

Note: Outcomes are based on the ABS Australian System of National Accounts for the 2023-24 financial year. Changes in mining GOS over the forecast period are affected by Treasury's commodity price assumptions.